

<b>Decision Maker</b>	Executive	Decision Date: 09 January 2024
<b>Decision Maker Name</b>	Executive	

<b>Decision Record</b>	
Status	Recommendations Approved (subject to call-in)
Decision Reference No:	I030292
Title	<b>Council Budget 2024/25</b>
Report reference	5.0
Record of Decision	<ol style="list-style-type: none"> <li>1. That the following elements of the budget for 2024/25 as its initial proposals subject to further consultation and scrutiny, namely:           <ol style="list-style-type: none"> <li>a) The budget requirement pre-use of reserves as set out in Table B;</li> <li>b) The budget savings and cost pressures covering the 2024/25 financial year as set out in Appendix A of the report;</li> <li>c) The draft capital investment programme 2023/24 onwards as set out in Appendix B of the report.</li> </ol> </li> <li>2. That the advice of the Executive Director for Resources as S151 Officer at paragraphs 1.106 to 1.112 of the report be noted.</li> <li>3. That a council tax increase for 2024/25 of 4.99% is proposed.</li> <li>4. That the carrying out of consultation and scrutiny on the Executive's initial proposals as set out in paragraphs 1 and 3 be approved.</li> </ol>
Options considered	As detailed in the report

Reasons for decision	As detailed in the report
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Records of conflicts of interest	n/a
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Dispensation	n/a
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Date of publication: 10/01/24	Deadline for calling in this decision – 5pm on 15 January 2024
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The above Executive decision will become effective from 16/01/24 unless any three Members of the Council (or alternatively in the case of Education matters any three non-Councillor voting members) activate the call in process before the above deadline.